

## Example of need mapping – ICC/district/county comparisons

To support the model development and identification of the appropriate staffing numbers we have been reviewing data and information including data related to educational achievement, poverty, healthy child information and levels of employment. The information below is an example of our analysis of how services will fit with the developing Integrated Care Communities across Cumbria and how the demand levels can vary.

NORTH CUMBRIA	ICC:	Carlisle Rural	Carlisle Urban (x2)	Eden	Copeland	Cockermouth & Maryport	Keswick & Solway	Workington
ICC Level	Children’s Centre	Barnardo’s: Longtown	Barnardo’s: Belah Botcheby Morton West Carlisle West (Shady Grove) Petril Bank	Barnardo’s: Penrith Appleby	Howgill: South Whitehaven North Whitehaven Cleater Moor Egremont	Barnardo’s: Cockermouth West Allerdale Maryport	Barnardo’s: Derwent Valley Keswick Silloth Aspatria North Allerdale Wigton	Barnardo’s: Flimby Distington Minto Workington
	Family Hub	❖ Longtown	❖ Morton ❖ Botcheby	❖ Penrith	❖ South Whitehaven Valley School.	❖ Ewanrigg, Maryport	❖ Derwent Valley ❖ Silloth	❖ Minto
	Family Hub Outreach delivery/hot desk		➢ Newtown Shady Grove ➢ Belah – meeting room	➢ Kirkby Stephen – limited hot desking and delivery space ➢ Appleby - hot desk and delivery ➢ Alston- potential for outreach	➢ Egremont – hot desk ➢ Hensingham – hot desk ➢ Frizington –hot desk and delivery		Aspatria – hot desking and delivery	Flimby – hot desk/delivery
DISTRICT (Case Holding)	<ul style="list-style-type: none"> <li>Social Care</li> <li>Targeted Youth Support</li> <li>Strengthening Families</li> <li>YOS</li> </ul>	Carlisle Schools: Primary - 51 Secondary – 6 Special schools – Private – 3 PRU/HHT – 1 College - 1		Eden Schools: Primary - 38 Secondary – 5 Special schools – Private - 1	Copeland Schools: Primary – 35 (-Millom) Secondary – 3 Special schools – 1	Allerdale Schools: Primary - 62 Secondary – 9 PRU/HHT – 1 College/FE - 2		
NORTH CUMBRIA	Other services	<ul style="list-style-type: none"> <li>CAMHS</li> <li>My Time</li> <li>Acute Services</li> <li>Midwifery and Maternity</li> <li>Children’s Community Nursing</li> </ul>						
COUNTYWIDE	Other services	<ul style="list-style-type: none"> <li>Access and Inclusion Team - Attendance, Exclusion &amp; Children Missing from Education</li> <li>SEND Team</li> <li>SEND Teaching support team</li> <li>Advisory Teachers</li> <li>County Educational Psychological Service</li> <li>Online Emotional Support</li> <li>Care Short Breaks</li> <li>Early Years/Childcare/SENCO</li> <li>CLA Achievement/Inclusion services</li> <li>EHA</li> </ul>						

SOUTH CUMBRIA	ICC:	Alfred Barrow (inc Walney)	Barrow Town	Dalton & Ulverston	East Lakes	Kendal	Central Lakes and Grange	Millom and Duddon Valley
ICC Level	Children's Centre	Action for Children: Bramlongstaffe Walney Greengate Hindpool Ormsgill Newbarns		A4C - Dalton Barnardo's -Ulverston	Barnardo's: East South Lakeland - Sedbergh West South Lakeland - Milnthorpe	Barnardo's: East South Lakeland  Kendal West	Barnardo's: Lakes - Ambleside Lakes - Windermere West South Lakeland - Flookburgh	Barnardo's: Millom
	Family Hub	❖ Greengate Family Hub		❖ Ulverston	❖ Kendal West East ❖ Grasmere Crescent - office space only – potential for change of use			Millom
	Family Hub Outreach delivery/hot desk	➢ Walney – space for hot desk and delivery ➢ Ormsgill – space for hot desk and delivery		➢ Dalton – outreach via community space	➢ Sedbergh – limited hot desk space. Space for delivery in afternoon.  ➢ Milnthorpe hot desk space only	➢ Lakes Windermere – Hot-desk and delivery  ➢ Flookburgh – hot desk and delivery		
DISTRICT (Case Holding)	<ul style="list-style-type: none"> <li>Social Care</li> <li>Targeted Youth Support</li> <li>Strengthening Families</li> <li>YOS</li> </ul>	Barrow in Furness (Although Ulverston is classed as South Lakes but fits with Dalton and Ulverston ICC)  Schools: (not including Ulverston) Primary - 33 Secondary – 5 Special schools – Free school – 1 PRU/HHT - 1 College - 1			South Lakeland		Copeland	
SOUTH CUMBRIA	Other services	<ul style="list-style-type: none"> <li>CAMHS</li> <li>My Time</li> <li>Acute Services</li> <li>Midwifery and Maternity</li> <li>Children's Community Nursing</li> </ul>						
COUNTYWIDE	Other services	<ul style="list-style-type: none"> <li>Attendance, Exclusion &amp; Children Missing from Education</li> <li>Advisory Teachers</li> <li>County Psychological Services</li> <li>Online Emotional Support</li> <li>Care Short Breaks</li> <li>Early Years/Childcare/SENCO</li> <li>CLA Achievement/Inclusion services</li> <li>EHA</li> </ul>						

NORTH ICC (no 0-19)	District	Active Early Help cases	CIN	CP Plan	CLA	Unintentional and deliberate injuries 0-14 (per 10,000)	My Time (17/18)	% Excess Weight Rec	% Excess Weight Yr. 6	Average number of U5 Dental decay, missing or filled teeth	U18 Alcohol Hospital Admission( per 100,000)	Elected Home Ed	EHCP (% of total)	% School ready / Child development	% GCSE (5A*-C Eng/Mat hs)	KS2 outcome 2018	KS2 Disadvantaged outcome 2018	GLD outcome 2018	% Adult Binge Drinking	% Unemployment	Obesity Adults
Carlisle Rural (4,898)	CARLISLE	149	38	8	8	120.4	214	23.7	33.5	0.8	37.8	141	102 (3.3)	59.3	64	74.12	61.12	67.9	23.3	0.7	23.2
Carlisle Urban (17,954)		675	307	126	141			25.0	34.2				450 (14.7)	52.0	43.4				22.4	1.6	24.7
Eden (10,030)	EDEN	262	112	30	20	108.0		25.0	33.7	1.0	25.1		242 (7.9)	64.2	62.6	73.1	57.5	72.5	22.8	0.6	23.8
Copeland (12,904)	COPELAND	407	192	62	117	114.2		25.5	34.0	1.3	63.2		424 (13.8)	61.8	56.0	74.56	63.3	67.6	21.4	2.0	25.5
C'mouth & Maryport (6,632)	ALLERDALE	136	136	53	34	112.6	235	24.4	34.0	1.4	34.9	121	178 (5.8)	66.9	61.0	74.4	57.02	66.9	23.5	1.9	23.9
Keswick & Solway (7231)		179	104	34	38			24.0	35.8				182 (5.9)	58.4	61.2				21.1	0.9	24.5
Workington (7030)		231	194	77	89			24.3	38.1				219 (7.1)	51.6	56.7				20.652	2.9	26.1

SOUTH ICC (no 0-19)	District	Active Early Help cases	CIN	CP Plan	CLA	Unintentional and deliberate injuries 0-14 (per 10,000)	My Time (17/18)	% Excess Weight Rec	% Excess Weight Yr. 6	Average number of US Dental decay, missing or filled teeth	U18 Alcohol Hospital Admission (per 100,000)	Elected Home Ed	EHCP (% of total)	% School ready / Child development	% GCSE (5A*-C Eng/Mat hs)	KS2 outcome 2018	KS2 Disadvantaged outcome 2018	GLD outcome 2018	Hospital stays for alcohol related harm	% Unemployment	Obesity Adults
Alfred Barrow (inc Walney) (11,485)	BARROW IN FURNESS (although Ulverston South Lakes)	414	365	147	137	175.5	235	29.6	36.6	1.3	96.5	103	462 (15.1)	54.6	47.7	62.28	65.86	72.9	146.1	3.4	26.0
Barrow Town (972)		11	10	5	2			25.8	26.5				24 (0.8)	62.0	66.7				120.2	0.8	26.2
Dalton & Ulverston (5963)		173	95	23	24			25.2	32.7				189 (6.2)	64.6	57.4				90.2	1.2	21.7
East Lakes (3686)	SOUTH LAKES	55	25	5	9	120.4	235	22.2	28.2	0.4	60.3	103	96 (3.1)	57.1	74.2	76.6	59.86	72.3	85.1	0.4	17.3
Kendal (7677)		181	137	25	36			19.4	30.9				245 (8.0)	61.2	62.3			110.2	0.6	22.6	
Central Lakes and Grange (4686)		87	44	17	9			20.0	33.5				131 (4.3)	66.9	57.2			90.6	0.4	20.7	
Millom and Duddon Valley (2103)	COPELAND	103	54	12	13	144.2	AS WEST 235	29.5	34.9		63.2	As All and Cope 121	78 (2.5)	53.0	57.2	74.56	63.3	67.6	122.9	2.2	26.3